

JCCC Program Review Summary 2021

Subject: **Accounting**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	16	5	4145	3049	7194
2020	17	6	3094	3827	6921
2021	13	6	2763	3928	6691

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Accounting	ACCT	1,727	2,440	130	18.8	86	71	13	7,194
2020	Accounting	ACCT	1,604	2,366	133	17.8	85	75	14	6,921
2021	Accounting	ACCT	1,539	2,288	126	18.2	86	73	13	6,691

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Accounting	\$566,820.73	\$1,023,578.56	\$135.29	\$2,969,366.44	\$2,345,821.76	\$310.05
2019	Accounting	\$613,230.49	\$1,087,740.50	\$153.98	\$3,028,196.81	\$2,225,560.46	\$315.06
2020	Accounting	\$627,564.24	\$1,220,309.66	\$175.76	\$3,001,581.63	\$2,414,205.31	\$347.72

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Accounting (2400 assoc)	70%	100%	56%
Bookkeeping Entrepreneurship (4050 cert)			

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Accounting (2400 assoc)	11	3	11
Bookkeeping Entrepreneurship (4050 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Accounting (2400 assoc)	13	30	22	65